



SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Friday, October 29, 2010
9:30 A.M.
*****REVISED*****

Jean Godden, Chair
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Sally Bagshaw, Member
Bruce Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant
Monica Ghosh, Legislative Assistant
Dawn Todd, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

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Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Weekly Agenda Information: 206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

Presentation and Discussion of Options

ESTIMATED

SESSION 1
9:30 A.M.

1. 9:30 **Public Comment**

2. 9:45 **Seattle Public Utilities**

- **C.B. 116926 - Drainage Rates Ordinance** **5**
Presenter: Meg Moorehead

[Green Sheet 5-1-A-1](#)

- **C.B. 116928 - Wastewater Rates Ordinance** **6**
Presenter: Meg Moorehead

[Green Sheet 6-1-A-1](#)

- **C.B. 116927 - Solid Waste Rates Ordinance** **7**
Presenter: Meg Moorehead

[Green Sheet 7-1-A-1](#)

- **Solid Waste Tonnage Tax Ordinance and Seattle Public Utility Graffiti Control** 8
Presenter: Meg Moorehead

[Green Sheet 8-1-A-1](#)
- **Water Expenditures Reduction** 9
Presenter: Meg Moorehead

[Green Sheet 9-1-A-1](#)
- **C.B. 117026 - Wastewater Treatment Rate Pass-through Ordinance** 10
Presenter: Meg Moorehead

[Green Sheet 10-1-A-1](#)
- **Human Services Department Utility Low-income Enrollment and Outreach** 11
Presenter: Meg Moorehead

[Statement of Legislative Intent 11-1-A-1](#)
- **Work Force Efficiency and Performance** 12
Presenter: Meg Moorehead

[Statement of Legislative Intent 12-1-A-1](#)

SESSION 2
2: 00 P.M.

3. 2:00 **Seattle City Light**

- **Eliminate the Surcharge and Adjust Budget Accordingly** 14
Presenter: Tony Kilduff

[Green Sheet 14-1-A-1](#)
- **C.B. 117011 – City Light Bond Ordinance** 15
Presenter: Tony Kilduff

[Green Sheet 15-1-A-1](#)
- **Reduce Purchase Power Costs and Surplus Power Revenue** 16
Presenter: Tony Kilduff

[Green Sheet 16-1-A-1](#)
- **C. B. 117010 - City Light Rate Ordinance and Modify Budget Accordingly** 17
Presenter: Tony Kilduff

- **Explanation of Reported Benchmarks** 18
Presenter: Tony Kilduff

[Statement of Legislative Intent 18-1-A-1](#)

- **Measurement and Verification for Conservation Savings** 19
Presenter: Tony Kilduff

[Statement of Legislative Intent 19-1-A-1](#)

Related Legislation:

Council Bill 116926 - Relating to drainage services of Seattle Public Utilities (SPU); updating definitions in Section 21.33.010 of the Seattle Municipal Code; amending Section 21.33.030 of the Seattle Municipal Code to adjust drainage rates; and amending Section 21.76.040 of the Seattle Municipal Code to revise credits to low-income drainage customers.

Council Bill 116927 - Relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Chapters 21.40 and 21.76 of the Seattle Municipal Code.

Council Bill 116928 - relating to wastewater services of Seattle Public Utilities; amending Subsection 21.28.040 B of the Seattle Municipal Code to adjust the wastewater volume rate; amending Subsection 21.76.040 A of the Seattle Municipal Code to adjust credits to low-income wastewater customers; and adding new Section 21.28.230 to authorize the Director of Seattle Public Utilities to develop and update annually a schedule of wastewater standard charges.

Council Bill 117026 - Relating to drainage and wastewater services of Seattle Public Utilities; adjusting wastewater and drainage rates to pass through increased treatment costs charged by King County; amending Sections 21.28.040 and 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income drainage and wastewater customers.

Council Bill 117011 - Relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, capitalizing interest on and paying the costs of issuing and selling those bonds and providing for the reserve fund requirement; providing for the terms, conditions, covenants and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

Council Bill 117010 - Relating to the rates, terms and conditions for the use and sale of electricity supplied by the City Light Department; and amending Seattle Municipal Code Chapter 21.49 in connection therewith.

